

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
MINISTRY OF MINES AND STEEL						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0233001	MAIN MINISTRY	816,368,285	541,060,259	<b>1,357,428,544</b>	844,570,701	<b>2,201,999,245</b>
0233002	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCE	60,225,635	48,863,187	<b>109,088,822</b>	69,125,000	<b>178,213,822</b>
0233003	NIGERIAN GEOLOGICAL SURVEY AGENCY	1,067,455,000	475,229,873	<b>1,542,684,874</b>	1,211,224,397	<b>2,753,909,271</b>
0233004	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	423,153,776	66,120,838	<b>489,274,614</b>	397,260,000	<b>886,534,614</b>
0233005	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	428,115,407	94,277,843	<b>522,393,250</b>	112,350,000	<b>634,743,250</b>
0233006	METALLURGICAL TRAINING INSTITUTE, ONITSHA	390,045,393	181,760,004	<b>571,805,397</b>	130,850,001	<b>702,655,398</b>
0233008	NATIONAL IRON ORE MINING COMPANY	1,897,177,381	-	<b>1,897,177,381</b>	20,000,000	<b>1,917,177,381</b>
0	AJAKUTA STEEL COMPANY LIMITED	4,584,413,984	-	<b>4,584,413,984</b>	30,000,000	<b>4,614,413,984</b>
	NIGERIAN MINING CADASTRE OFFICE	158,846,624	323,750,000	<b>482,596,624</b>	46,250,000	<b>528,846,624</b>
	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES	341,972,387	43,750,000	<b>385,722,387</b>	92,500,000	<b>478,222,387</b>
	<b>TOTAL</b>	<b>10,167,773,872</b>	<b>1,774,812,004</b>	<b>11,942,585,877</b>	<b>2,954,130,099</b>	<b>14,896,715,976</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF MINES &amp; STEEL DEVELOPMENT - HQTRS</b>	<b>2,201,999,245</b>
<b>0233001</b>	<b>FEDERAL MINISTRY OF MINES &amp; STEEL DEVELOPMENT - HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,201,999,245</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>816,368,285</b>
<b>2101</b>	<b>SALARY</b>	<b>726,845,557</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>726,845,557</b>
21010101	CONSOLIDATED SALARY	726,845,557
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>89,522,728</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>89,522,728</b>
21020201	NHIS	35,809,091
21020202	CONTRIBUTORY PENSION	53,713,637
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>541,060,259</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>519,386,458</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>125,786,509</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,032,990.95
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,622,015.95
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,871,620.21
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	43,259,882.22
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>58,303,233</b>
22020201	ELECTRICITY CHARGES	26,340,045.01
22020202	TELEPHONE CHARGES	13,031,025.97
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,651,026.26
22020205	WATER RATES	8,676,720.71
22020206	SEWERAGE CHARGES	8,604,414.70
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>70,901,685</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,522,723.35
22020302	BOOKS	4,309,437.95
22020305	PRINTING OF NON SECURITY DOCUMENTS	22,406,964.69
22020306	PRINTING OF SECURITY DOCUMENTS	10,303,605.84
22020308	FIELD & CAMPING MATERIALS SUPPLIES	451,912.54
22020309	UNIFORMS & OTHER CLOTHING	6,796,764.55
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,110,275.75
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>55,937,813</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,297,813.42
22020402	MAINTENANCE OF OFFICE FURNITURE	2,603,016.21
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	13,580,947.86
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,621,382.80
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,495,995.39
22020406	OTHER MAINTENANCE SERVICES	13,338,657.61
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>51,905,257</b>
22020501	LOCAL TRAINING	34,031,053.80
22020502	INTERNATIONAL TRAINING	17,874,203.18
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>43,311,659</b>
22020601	SECURITY SERVICES	15,997,703.81
22020603	OFFICE RENT	27,313,955.26

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>19,253,289</b>
22020701	FINANCIAL CONSULTING	1,446,120.12
22020702	INFORMATION TECHNOLOGY CONSULTING	7,411,365.60
22020703	LEGAL SERVICES	10,395,803.17
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>19,643,058</b>
22020801	MOTOR VEHICLE FUEL COST	11,393,286.62
22020803	PLANT / GENERATOR FUEL COST	8,249,770.96
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,982,623</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,982,622.74
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>71,361,333</b>
22021001	REFRESHMENT & MEALS	13,611,605.61
22021002	HONORARIUM & SITTING ALLOWANCE	7,862,886.88
22021003	PUBLICITY & ADVERTISEMENTS	11,568,960.94
22021004	MEDICAL EXPENSES	12,481,393.88
22021006	POSTAGES & COURIER SERVICES	3,163,387.76
22021007	WELFARE PACKAGES	14,030,808.29
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	451,912.54
22021009	SPORTING ACTIVITIES	8,190,376.74
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>21,673,801</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>21,673,801</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	17,877,735.60
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,796,065.31
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>844,570,701</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>81,977,499</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>81,977,499</b>
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	0
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	9,250,000
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	15,602,499
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	57,125,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>303,950,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>303,950,000</b>
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	303,950,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>458,643,202</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>458,643,202</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	362,250,000
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	46,443,202
23050103	<a href="#">MONITORING AND EVALUATION</a>	49,950,000
	<b>TOTAL PERSONNEL</b>	<b>816,368,285</b>
	<b>TOTAL OVERHEAD</b>	<b>541,060,259</b>
	<b>TOTAL RECURRENT</b>	<b>1,357,428,544</b>
	<b>TOTAL CAPITAL</b>	<b>844,570,701</b>
	<b>TOTAL ALLOCATION</b>	<b>2,201,999,245</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS				
CODE:	0233001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010125	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>9,250,000</b>
	<b>ONGOING PROJECTS</b>				<b>9,250,000</b>
	PROCUREMENT OF LOCAL AND INTERNATIONAL BOOKS	NORTH CENTRAL	FCT		4,625,000
	EQUIPPING THE MINISTRY LIBRARY	NORTH CENTRAL	FCT		4,625,000
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>15,602,499</b>
	<b>NEW PROJECTS</b>				<b>15,602,499</b>
	PURCHASE OF SECURITY EQUIPMENTS	NC,NE,NW,SE,SE,SS	ALL		15,602,499
23010129	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>57,125,000</b>
	<b>ONGOING PROJECTS</b>				<b>57,125,000</b>
	PROCUREMENT OF METALLURGICAL TESTING EQUIPMENT; (A) SULPHUR AND CARBON ANALYSER (\$996) (B) UNIVERSAL TESTING MACHINE (1000KN) (C) PORTABLE ANALYSER (NEWTON XRF) (D) PORTABLE HARDNESS TESTER (HARTTIP 3000)	NC	FCT		32,375,000
	PROCUREMENT OF FIELD AND OFFICE EQUIPMENT - PROTECTION KITS, HARMFUL WASTE, AFFLUENT & TOXIC BYE PRODUCTS E.G NOSE MASK, EYE GOGGLE, HAND GLOVES, SAFETY BOOTS ETC	NORTH CENTRAL	FCT		24,750,000
23020118	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>303,950,000</b>
	<b>ONGOING PROJECTS</b>				<b>303,950,000</b>
	COMPLETION OF INSTALLATION OF SUPER-CONCENTRATE PRODUCTION LINE AT NIOMCO, ITAKPE	NORTH CENTRAL	KOGI		119,250,000
	REHABILITATION OF CONCENTRATE PRODUCTION LINE 1 & 2	NORTH CENTRAL	KOGI		184,700,000
23050101	<b>RESEARCH AND DEVELOPMENT</b>				<b>362,250,000</b>
	<b>ONGOING PROJECTS</b>				<b>362,250,000</b>
	RECLAMATION OF 100 HIGH RISK CRITICAL ABANDONED MINE SITES IN THE COUNTRY FROM YR 2007 TO 2015	ALL ZONES	PLATEAU, KANO, EBONYI		110,925,000
	ESTABLISHMENT OF EXTENSION SERVICES TO PERFORMING ARTISANAL & SMALL SCALE MINERS OPERATIONS	SW & SE	OSUN & EBONYI		73,800,000
	CONDUCTION OF 2ND NATIONAL STEEL SUMMIT ON STEEL DEVELOPMENT IN NIGERIA	SW	LAGOS		15,650,000
	STIMULATION AND PROMOTION OF ACTIVITIES OF DOWNSTREAM IN THE METAL INDUSTRY IN THE 6 GEO-POLITICAL ZONES ON NIGERIA	SW	LAGOS		9,250,000
	PRODUCTION OF 8000 COPIES OF METALLURGICAL ACT AND REGULATION	NORTH CENTRAL	F.C.T		23,125,000
	TECHNO-ECONOMIC SURVEY OF RESOURCES AND TECHNOLOGIES FOR MANAGEMENT AND DEVELOPMENT OF THE METAL INDUSTRY IN NIGERIA	NORTH CENTRAL	KOGI		27,750,000
	INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS	NORTH CENTRAL	N/A		18,500,000
	PRODUCTION OF ANNUAL JOURNAL ON MINERALS AND METALS	NORTH CENTRAL	FCT		9,250,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF MINES & STEEL DEVELOPMENT - HQTRS				
CODE:	0233001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DRILLING OF 3 NOS. OF COREHOLES (60M DEEP) , LOGING AND ANALYSIS OF CORE SAMPLES ON IRON ORE IN AJABANOKO, KOGI STATE	NORTH CENTRAL	KOGI		23,125,000
	DRILLING OF 2 NOS. OF COREHOLES (400M DEEP), MUD LOGGING AND ANALYSIS OF CORE SAMPLES IN BITUMEN BELT IN (ORE) ONDO STATE	SOUTH EASTH	ENUGU		23,125,000
	SOURCING OF RAW MATERIALS; BAUXITE, FERRO-ALLOY, FLUXES, BINDERS, ETC	NC	FCT		27,750,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>46,443,202</b>
	<b>ONGOING PROJECTS</b>				<b>46,443,202</b>
	PROCUREMENT OF EQUIPMENT TO UPGRADE AND UPDATE THE DATA BANK ON THE ACTIVITIES IN THE METAL SECTOR - TRACKING KITS, TURCH SCREEN PC, MULTIMEDIA PROJECTOR & ACCESSORIES IN MMSD HQTS, ABUJA.	NC	ABUJA		7,400,000
	PROCUREMENT OF ICT EQUIPMENT AND ESTABLISHMENT OF A WELL EQUIPPED AND STANDARD INFORMATION MANAGEMENT SYSTEM CENTRE	NORTH CENTRAL	FCT		13,875,000
	PROCUREMENT OF RECORDS MANAGEMENT AND INFORMATION SECURITY SYSTEM IN THE HUMAN RESOURCES	NC,NE,NW,SE,SE,SS	ALL		25,168,202
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>49,950,000</b>
	<b>ONGOING PROJECTS</b>				<b>49,950,000</b>
	MONITORING OF STEEL AND ALUMINIUM INDUSTRIES	ALL	ALL		8,325,000
	PROCUREMENT OF MONITORING AND EVALUATION EQUIPMENT: 3 NOS. LAND ROVER (DISCOVERY) 5.0L ENGINE WITH CAMERA AT =N=13.750M EACH	NORTH CENTRAL	FCT		41,625,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS (COMEG)</b>	<b>178,213,822</b>
<b>0233002</b>	<b>COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS (COMEG)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>178,213,822</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>60,225,635</b>
<b>2101</b>	<b>SALARY</b>	<b>53,480,402</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>53,480,402</b>
21010101	CONSOLIDATED SALARY	53,480,402
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>6,745,233</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,745,233</b>
21020201	NHIS	2,698,093
21020202	CONTRIBUTORY PENSION	4,047,140
	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>48,863,187</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>69,125,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>962,262</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>962,262</b>
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	962,262
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>68,162,738</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>68,162,738</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	53,527,535
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	5,872,712
23050103	<a href="#">MONITORING AND EVALUATION</a>	8,762,491
	<b>TOTAL PERSONNEL</b>	<b>60,225,635</b>
	<b>TOTAL OVERHEAD</b>	<b>48,863,187</b>
	<b>TOTAL RECURRENT</b>	<b>109,088,822</b>
	<b>TOTAL CAPITAL</b>	<b>69,125,000</b>
	<b>TOTAL ALLOCATION</b>	<b>178,213,822</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS (COMEG)				
CODE:	0233002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>962,262</b>
	<b>ONGOING PROJECTS</b>				<b>962,262</b>
	PURCHASE OF SECURITY EQUIPMENT - BURGLARY ALARM SYSTEM, FIRE ALARM SYSTEM, CCTV, METAL DETECTIVE SCANNER, UNDER VEHICLE INSPECTION MIRROR (PROLINE U.K), ELECTRIC FENCE & BIOMETRIC FINER PRINT DOOR	NC/SW	ABJ, LAG/KAD		962,262
23060101	<b>RESEARCH AND DEVELOPMENT</b>				<b>53,527,535</b>
	<b>ONGOING PROJECTS</b>				<b>53,527,535</b>
	ACCREDITATION OF TERTIARY INSTITUTIONS	NC	FCT		25,074,759
	RESEARCH & DEVELOPMENT - RESEARCH INTO PROBLEMS IN EXTRACTIVE INDUSTRIES (SALINE INTRUSIONS)	NC	FCT		19,202,776
	ESTABLISHMENT OF PROFESSIONALS PROGRAMMES	NC	FCT		9,250,000
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>5,872,712</b>
	<b>ONGOING PROJECTS</b>				<b>5,872,712</b>
	ESTABLISHMENT OF DATA BANK FOR PROFESSIONALS	NC	AD		5,872,712
23050103	<b>MONITORING AND EVALUATION</b>				<b>8,762,491</b>
	<b>ONGOING PROJECTS</b>				<b>8,762,491</b>
	MONITORING & EVALUATION OF COMPANIES THAT EMPLOY AND PRACTICE GEO-SCIENCES IN SOUTH-SOUTH & SOUTH-WEST	ALL ZONES	ALL ZONES		8,762,491

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN GEOLOGICAL SURVEY AGENCY</b>	<b>2,753,909,271</b>
<b>0233003</b>	<b>NIGERIAN GEOLOGICAL SURVEY AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,753,909,271</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,067,455,000</b>
<b>2101</b>	<b>SALARY</b>	<b>948,795,393</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>948,795,393</b>
21010101	CONSOLIDATED SALARY	948,795,393
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>118,659,607</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>118,659,607</b>
21020201	NHIS	47,463,843
21020202	CONTRIBUTORY PENSION	71,195,764
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>475,229,873</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,211,224,397</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>22,814,136</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>22,814,136</b>
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	3,992,809
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	18,821,327
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,188,410,261</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>1,188,410,261</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	1,188,410,261
	<b>TOTAL PERSONNEL</b>	<b>1,067,455,000</b>
	<b>TOTAL OVERHEAD</b>	<b>475,229,873</b>
	<b>TOTAL RECURRENT</b>	<b>1,542,684,874</b>
	<b>TOTAL CAPITAL</b>	<b>1,211,224,397</b>
	<b>TOTAL ALLOCATION</b>	<b>2,753,909,271</b>



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NIGERIAN GEOLOGICAL SURVEY AGENCY			
CODE:	0233003			
CODE	LINE ITEM	LOCATION		
		ZONE	STATE	LGA
23010124	<b>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	PROCUREMENT OF TRAINING EQUIPMENT & PHOTOCOPYING MACHINE	FCT	FCT	
23010128	<b>PURCHASE OF SECURITY EQUIPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	FACILITY MANAGEMENT, SECURITY & CLEANING EQUIPMENT	6 Zones	Nationwide	
23060101	<b>RESEARCH AND DEVELOPMENT</b>			
	<b>ONGOING PROJECTS</b>			
	NATIONAL AIRBORNE MAGNETIC, ELECTROMAGNETIC (EM) GRAVITY SURVEY	6 Zones	Nationwide	
	DRILLING OF 30 BOREHOLES IN THE 6 GEO-POLITICAL ZONES; SOKOTO, IBADAN, ENUGU, YOLA, BENIN CITY & KANO	2 Zones	Bauchi and Zamfara	
	ACQUISITION OF 3 NOS Cougar-G600 WITH DESK TOP ATTACHMENT; 3 COUNTREX WILD FORMAT SCANNER & PRINTING OF 20 GEOLOGICAL MAPS.	FCT	FCT	
	GROUND FOLLOW-UP OF GEOPHYSICAL SURVEY	4 Zones	Katsina, Taraba, Oyo and Anambra	
	REGIONAL MAPPING PROGRAMME	6 Zones	Nationwide	
	BASE METAL, METALLIC & PRECIOUS METALS PROGRAMME	6 Zones	Kaduna, , Zamfara, Kebbi, Cross Rivers, Benue, Oyo.	
	GEOHAZARD MANAGEMENT PROGRAMME	2 Zones	Anambra, Imo and Edo	
	NATIONAL RESEARCH LABORATORY PROGRAMME	North Central	Kaduna	
	PUBLICATION & DOCUMENTATION OF NGS A DATA	FCT	FCT	
	CENTRE FOR MARINE GEOLOGY	South South	Cross River, Rivers and Delta	
	NATIONAL CORE DEPOSITORY PROGRAMME	North Central	Kaduna	
	REGIONAL GEOTECHNICAL MAPPING	2 Zones	Niger and Osun	
	HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT	2 Zones	Benue and Katsina	
	NATIONAL GEOINFORMATION CENTRE	FCT	FCT	
	JOINT INTERNATIONAL RESEARCH PROJECT	FCT	FCT	

<b>AMOUNT (=N=)</b>
<b>3,992,809</b>
<b>3,992,809</b>
3,992,809
<b>18,821,327</b>
<b>18,821,327</b>
18,821,327
<b>1,188,410,261</b>
<b>1,188,410,261</b>
183,864,775
91,781,361
23,751,805
37,375,826
280,441,604
91,591,457
74,366,384
65,341,320
74,321,347
74,366,384
27,229,888
14,369,170
14,067,343
92,865,648
42,675,949

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA</b>	<b>940,855,124</b>
<b>0233004</b>	<b>NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>940,855,124</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>477,474,286</b>
<b>2101</b>	<b>SALARY</b>	<b>424,368,092</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>424,368,092</b>
21010101	CONSOLIDATED SALARY	424,368,092
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>53,106,195</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>53,106,195</b>
21020201	NHIS	21,242,478
21020202	CONTRIBUTORY PENSION	31,863,717
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>66,120,838</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>397,260,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>397,260,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>397,260,000</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	396,871,500
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	388,500
	<b>TOTAL PERSONNEL</b>	<b>477,474,286</b>
	<b>TOTAL OVERHEAD</b>	<b>66,120,838</b>
	<b>TOTAL RECURRENT</b>	<b>543,595,124</b>
	<b>TOTAL CAPITAL</b>	<b>397,260,000</b>
	<b>TOTAL ALLOCATION</b>	<b>940,855,124</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA				
CODE:	0233004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	<b>RESEARCH AND DEVELOPMENT</b>				<b>396,871,500</b>
	<b>ONGOING PROJECTS</b>				<b>396,871,500</b>
	DETAILED COAL EXPLORATION AT UPPER BENUETROUGH INCLUDING LAMZA-CHIKILA (ADAMAWA) KASHARA - TAI (BAUCHI).	NE	Adamawa , Bauchi, Nasarawa, Benue, Kogi		123,979,000
	DETAILED IRON ORE EXPLORATION AT TAJIMI, EBIYA, AGBADO-OKUDU, AJABANOKO AND KOTONKARFI (KOGI STATE), TOTOMORO, (NASARAWA), LAMIS, EZZEN (NASARAWA), YOLA, NORA (BAUCHI), JARUWA (KADUNA STATE) AND LAMBA (BAUCHI STATE).	NC, NW & NE	Kogi Nasarawa & Bauchi		272,892,500
23050102	<b>COMPUTER SOFTWARE ACQUISITION</b>				
	<b>ONGOING PROJECTS</b>				<b>388,500</b>
	PROCUREMENT OF GIS SOFTWARE - ARC JIS 10 (ARC VIEW)	NC	Kaduna		388,500

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS</b>	<b>634,743,250</b>
<b>0233005</b>	<b>NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>634,743,250</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>428,115,407</b>
<b>2101</b>	<b>SALARY</b>	<b>380,493,533</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>380,493,533</b>
21010101	CONSOLIDATED SALARY	380,493,533
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>47,621,875</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>47,621,875</b>
21020201	NHIS	19,048,750
21020202	CONTRIBUTORY PENSION	28,573,125
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>94,277,843</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>112,350,000</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>112,350,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>112,350,000</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	112,350,000
	<b>TOTAL PERSONNEL</b>	<b>428,115,407</b>
	<b>TOTAL OVERHEAD</b>	<b>94,277,843</b>
	<b>TOTAL RECURRENT</b>	<b>522,393,250</b>
	<b>TOTAL CAPITAL</b>	<b>112,350,000</b>
	<b>TOTAL ALLOCATION</b>	<b>634,743,250</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS				
CODE:	0233005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23060101	RESEARCH AND DEVELOPMENT				112,350,000
	ONGOING PROJECTS				112,350,000
	COMPLETION OF 7 NOS. 2 TONS LEAD - ZINC PILOT PLANT AND INSTALLATION OF DUST AND GAS CLEARING PLANT AND PILOT SULPHURIC ACID DISTILLATION PLANT	N/A	PLATAEU		53,724,177
	COMPLETION OF IRON MAKING PILOT PLANT		PLATAEU		58,625,823

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: METALLURGICAL TRAINING INSTITUTE, ONITSHA</b>	<b>702,655,398</b>
<b>0233006</b>	<b>METALLURGICAL TRAINING INSTITUTE, ONITSHA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>702,655,398</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>390,045,393</b>
<b>2101</b>	<b>SALARY</b>	<b>346,707,016</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>346,707,016</b>
21010101	CONSOLIDATED SALARY	346,707,016
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>43,338,377</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>43,338,377</b>
21020201	NHIS	17,335,351
21020202	CONTRIBUTORY PENSION	26,003,026
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>181,760,004</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>130,850,001</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>130,850,001</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>130,850,001</b>
23020107	<a href="#">CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</a>	130,850,001
	<b>TOTAL PERSONNEL</b>	<b>390,045,393</b>
	<b>TOTAL OVERHEAD</b>	<b>181,760,004</b>
	<b>TOTAL RECURRENT</b>	<b>571,805,397</b>
	<b>TOTAL CAPITAL</b>	<b>130,850,001</b>
	<b>TOTAL ALLOCATION</b>	<b>702,655,398</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	METALLURGICAL TRAINING INSTITUTE, ONITSHA				
CODE:	0233006				
CODE	LINE ITEM		LOCATION		AMOUNT (=N=)
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				130,850,001
	ONGOING PROJECTS				130,850,001
	SETTLEMENT OF FINAL PAYMENTS TO CONTRACTORS FOR COMPLETED PROJECTS (2 WORKSHOP BUILDINGS, 4 CLASSROOM BLOCKS AND LAVATORIES/CHANGING ROOMS BLOCK)	SE	Anambra		33,263,731
	COMPLETION OF TECHNICAL FACILITIES PHASE 1A - CONTRACT C	SE	Anambra		23,735,500
	CONSTRUCTION OF AN AUDITORIUM	SE	Anambra		73,850,770



FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NATIONAL IRON ORE MINING COMPANY</b>	<b>1,917,177,381</b>
<b>0233008</b>	<b>NATIONAL IRON ORE MINING COMPANY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,917,177,381</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,897,177,381</b>
<b>2101</b>	<b>SALARY</b>	<b>1,686,379,894</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,686,379,894</b>
21010101	CONSOLIDATED SALARY	1,686,379,894
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>210,797,487</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>210,797,487</b>
21020201	NHIS	84,318,995
21020202	CONTRIBUTORY PENSION	126,478,492
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>20,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>20,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	20,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,897,177,381</b>
	<b>TOTAL OVERHEAD</b>	<b>-</b>
	<b>TOTAL RECURRENT</b>	<b>1,897,177,381</b>
	<b>TOTAL CAPITAL</b>	<b>20,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,917,177,381</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL IRON ORE MINING COMPANY				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				20,000,000
	ONGOING PROJECTS				20,000,000
	REHABILITATION OF BENEFICIATION PLANT AND MINES INFRASTRUCTURE	NC	Kogi		20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: AJAOKUTA STEEL COMPANY LIMITED</b>	<b>4,614,413,984</b>
	<b>AJAOKUTA STEEL COMPANY LIMITED</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,614,413,984</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>4,584,413,984</b>
<b>2101</b>	<b>SALARY</b>	<b>4,075,034,652</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,075,034,652</b>
21010101	CONSOLIDATED SALARY	4,075,034,652
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>509,379,332</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>509,379,332</b>
21020201	NHIS	203,751,733
21020202	CONTRIBUTORY PENSION	305,627,599
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>30,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23020103	<a href="#">CONSTRUCTION / PROVISION OF ELECTRICITY</a>	30,000,000
	<b>TOTAL PERSONNEL</b>	<b>4,584,413,984</b>
	<b>TOTAL OVERHEAD</b>	<b>-</b>
	<b>TOTAL RECURRENT</b>	<b>4,584,413,984</b>
	<b>TOTAL CAPITAL</b>	<b>30,000,000.00</b>
	<b>TOTAL ALLOCATION</b>	<b>4,614,413,984</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	METALLURGICAL TRAINING INSTITUTE, ONITSHA				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				30,000,000
	ONGOING PROJECTS				30,000,000
	PURCHASE OF CRITICAL EQUIPMENT FOR ELECTRICAL POWER AND WATER SUPPLY SYSTEM FOR AJAOKUTA STEEL PLANT	NC	KOGI		30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
CODE	LINE ITEM	(=N=)
2330101	TOTAL: NIGERIAN MINING CADASTRE OFFICE	528,846,624
	TOTAL ALLOCATION:	528,846,624
21	PERSONNEL COST	158,846,624
2101	SALARY	141,196,999
210101	SALARIES AND WAGES	141,196,999
21010101	CONSOLIDATED SALARY	141,196,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,649,625
210202	SOCIAL CONTRIBUTIONS	17,649,625
21020201	NHIS	7,059,850
21020202	CONTRIBUTORY PENSION	10,589,775
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	323,750,000
23	CAPITAL EXPENDITURE	46,250,000
2301	FIXED ASSETS PURCHASED	46,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	46,250,000
23010129	<a href="#">PURCHASE OF INDUSTRIAL EQUIPMENT</a>	46,250,000
	TOTAL PERSONNEL	158,846,624
	TOTAL OVERHEAD	323,750,000
	TOTAL RECURRENT	482,596,624
	TOTAL CAPITAL	46,250,000
	TOTAL ALLOCATION	528,846,624

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN MINING CADASTRE OFFICE				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				46,250,000
	ONGOING PROJECTS				46,250,000
	ACQUISITION OF MODERN CADASTRE EQUIPMENT: (A) TOTAL STATION (B) ARC GIS 9.3 (C) SOFTWARE SGL (D) ORACLE	NC	FCT		46,250,000

FEDERAL GOVERNMENT OF NIGERIA		2012 BUDGET REVISED
LINE ITEM		(=N=)
2330009	TOTAL: NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES	478,222,387
	TOTAL ALLOCATION:	478,222,387
21	PERSONNEL COST	341,972,387
2101	SALARY	303,921,959
210101	SALARIES AND WAGES	303,921,959
21010101	CONSOLIDATED SALARY	303,921,959
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,050,428
210202	SOCIAL CONTRIBUTIONS	38,050,428
21020201	NHIS	15,220,171
21020202	CONTRIBUTORY PENSION	22,830,257
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,750,000
23	CAPITAL EXPENDITURE	92,500,000
2301	FIXED ASSETS PURCHASED	92,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	92,500,000
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	92,500,000
	TOTAL PERSONNEL	341,972,387
	TOTAL OVERHEAD	43,750,000
	TOTAL RECURRENT	385,722,387
	TOTAL CAPITAL	92,500,000
	TOTAL ALLOCATION	478,222,387

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN INSTITUTE OF MINING AND GEOSCIENCES				
CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				92,500,000
	ONGOING PROJECTS				92,500,000
	CONSTRUCTION OF LABORATORY AND ACQUISITION OF LABORATORY EQUIPMENTS	NC	PLATEAU		92,500,000